

THURSFORD PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31st MARCH 2027

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Category Item	Actual Year 2024/25	Budget 2025/26	Actual 30th Sept 2025	Ant. 31st Mar 2026	Budget 2026/27
PAYMENTS SUMMARY					
Salaries	£1,811	£1,892	£1,023	£1,897	£2,404
Admin	£1,069	£1,445	£691	£1,071	£1,835
Open Spaces	£986	£1,050	£21	£971	£1,050
Cemetery	£0	£150	£132	£334	£100
Projects/Grants	£300	£1,000	£400	£700	£1,000
Mole treatment	£80				
Replacement pots	£106				
New website				£258	
Replacement Defib			£1,296	£1,296	
TOTAL	£4,352	£5,537	£3,563	£6,527	£6,389

RECEIPTS SUMMARY

Precept	£5,000	£5,950	£5,950	£5,950	£7,000
Grants	£0	£0	£0	£0	£0
Refunds and donatic	£1,175	£0	£97	£97	£0
Tablet advert	£20		£0	£40	
Cemetery	£695	£0	£280	£280	£0
Bank Comp & error	£0	£0	£0	£0	£0
Interest	£64	£60	£0	£60	£50
TOTAL	£6,954	£6,010	£6,327	£6,427	£7,050

Bal at 1st April 2025		£5,026	includes defib donation £1175		
ADD est. receipts		£6,427			
Less anticipated net expenditure		£6,527			
Anticipated transfer to reserves		£1,000			
Ant Bal at 31st March 2026		£3,926			
ADD Reserves		£6,448			
ADD Transfer to reserves		£1,000			
TOTAL Ant bal 31st March 2026		£11,374			

Ant Bal at 1st April 2026	£11,374
Balance less Reserves 1st April 2026	£3,926
Precept	£7,000
Other Net receipts	£50
Less anticipated net expenditure	£6,389
Ant Bal at 31st Mar 2026	£12,035
LESS Reserves	£7,448
Ant working bal 31st March 2027	£4,587

BREAKDOWN FOR SALARIES and ADMINISTRATION

Item	Actual Year 2024/25	Budget 2025/26	Actual 30th Sept 2025	Ant. 31st Mar 2026	Budget 2026/27	Notes
PAYMENTS						
SALARIES						
Gross Salary	£1,811	£1,892	£1,023	£1,897	£2,404	Salaries [SCP12 x 3 hrs/wk} + LGA payrise 4%
	£1,811	£1,892	£1,023	£1,897	£2,404	
ADMINISTRATION						
Insurance	£214	£250	£241	£241	£270	
Audit- Ext	£0	£0	£0	£0	£0	No contingency for External Audit
Audit- Internal	£35	£40	£40	£40	£40	
Hall Hire	£0	£0	£0	£0	£30	
Stamps, Stat etc	£5	£5	£0	£5	£5	
Training/Travel	£199	£200	£32	£100	£300	
Newsletter-Tablet	£139	£200	£40	£175	£220	5 editions
Memberships	£58	£60	£0	£65	£70	NPTS membership for support
Election Fee	£0	£0	£0	£0	£0	
Wix & Website fees	£130	£150	£130	£130	£350	
Laptop						
Dog Bin collection	£134	£150	£148	£148	£170	
Acrylic Notice	£0	£0	£0	£0	£0	
Chair's Allowance	£0	£0	£0	£0	£0	
Information Commission	£35	£70	£0	£47	£60	
Defib	£0	£200	£0	£0	£200	
Clerk Home Allowance	£120	£120	£60	£120	£120	
	£1,069	£1,445	£691	£1,071	£1,835	

2026/27

Earmarked Reserves

Lychgate	£6,000
Defib	£500
Laptop	£300

General Reserves

	£648
Total	£7,448